

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2009-2010 - Budget Release Order for Rs.8,89,76,000/- to the Director of Public Libraries, A.P., Hyd. - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No.

337

Date: 01.02.2010

Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.88, Fin.(BG.I) Dept. dt:04.03.2009.
3. G.O.Ms.No.116, Fin.(BG.I) Dept. dt:08.04.2009.
4. G.O.Rt.No.2032, Fin.(Expr.HE) Dept. dt:18.04.2009.
5. G.O.Rt.No.3892, Fin.(Expr.HE) Dept. dt:30.10.2009.
6. U.O.No:20645/PE.Lib./2009, Dt:16-01-2010.

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ORDER:

In pursuance of the orders issued in the references cited, the Director of Public Libraries, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.8,89,76,000/- (Rupees eight crores eighty nine lakhs seventy six thousand only) from B.E. 2009-2010 provision under Plan and Non-Plan towards 3rd installment, under the following schemes:

(Rs. in lakhs)

| Sl. No. | Name of the Scheme- Non-Plan/ Plan | Head of account in full | Provision in B.E. 2009 -2010 (Vote on Account) | Additional amounts Sanctioned/ amounts re-appropriated | Total Provision 2009-10 (4+5) | Amount already authorised | Amt. Now authorised under 3rd Qtr. | Balance amount available (6-(7+8) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|------------------------------------|----------------------------------|--|--|-------------------------------|---------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | NON-PLAN | | | | | | | | | | |
| 1 | Buildings of Public Libraries | 2059-01-MH.053-SH(23)-270/2722 | 4.33 | 0.00 | 4.33 | 2.16 | 1.08 | 1.09 | D.V.Bill | Concerned DDOs | |
| 2 | Other Government Libraries | 2205-MH.105-SH(05)-310/312 | 10.00 | 0.00 | 10.00 | 5.00 | 2.50 | 2.50 | GIA Bill | ..DO.. | |
| | PLAN | | | | | | | | | ..DO.. | |
| 3 | Headquarters Office-DPL | 2205-MH.105-GH.11-SH(01)-010 | 1.56 | 0.00 | 1.56 | 1.01 | 0.24 | 0.31 | D.V.Bill | ..DO.. | |
| 4 | ..do. | 130/132 | 2.50 | 0.00 | 2.50 | 1.25 | 0.62 | 0.63 | D.V.Bill | ..DO.. | |
| 5 | State Central Library | 2205-MH.105-GH.11-SH(04)-130/132 | 3.50 | 0.00 | 3.50 | 1.76 | 0.87 | 0.87 | D.V.Bill | ..DO.. | |
| 6 | ..do. | 210/211 | 2.50 | 0.00 | 2.50 | 1.26 | 0.62 | 0.62 | D.V.Bill | ..DO.. | |
| 7 | Other Government Libraries | 2205-MH.105-GH.11-SH(05)-130/132 | 6.93 | 0.00 | 6.93 | 3.46 | 1.73 | 1.74 | D.V.Bill | ..DO.. | |
| 8 | ..do. | 210/211 | 10.01 | 0.00 | 10.01 | 5.00 | 2.50 | 2.51 | D.V.Bill | ..DO.. | |
| 9 | ..do. | 310/311 | 2475.85 | 0.00 | 2475.85 | 1237.92 | 618.96 | 618.97 | GIA Bill | ..DO.. | |
| 10 | ..do. | 310/312 | 222.33 | 0.00 | 222.33 | 111.16 | 55.58 | 55.59 | GIA Bill | ..DO.. | |
| 11 | Assistance to Non-Govt. Libraries | 2205-MH.796-GH.11-SH(06)-310/312 | 9.37 | 0.00 | 9.37 | 4.69 | 2.34 | 2.34 | GIA Bill | ..DO.. | |

(Rs. in lakhs)

| Sl. No. | Name of the Scheme- Non-Plan/ Plan | Head of account in full | Provision in B.E. 2009 -2010 (Vote on Account) | Additional amounts Sanctioned/ amounts re-appropriated | Total Provision 2009-10 (4+5) | Amount already authorised | Amt. Now authorised under 3rd Qtr. | Balance amount available (6-(7+8) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|------------------------------------|---------------------------------|--|--|-------------------------------|---------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 12 | Other Government Libraries | 2205-MH789-GH.11-SH(08)-130/132 | 1.44 | 0.00 | 1.44 | 0.72 | 0.36 | 0.36 | D.V.Bill | ..DO.. | |
| 13 | | 210/211 | 2.08 | 0.00 | 2.08 | 1.04 | 0.52 | 0.52 | D.V.Bill | ..DO.. | |
| 14 | | 310/311 | 514.46 | 0.00 | 514.46 | 257.22 | 128.62 | 128.62 | GIA Bill | ..DO.. | |
| 15 | | 310/312 | 46.19 | 0.00 | 46.19 | 23.10 | 11.54 | 11.55 | GIA Bill | ..DO.. | |
| 16 | | 2205-MH796-GH.11-SH(08)-130/132 | 0.63 | 0.00 | 0.63 | 0.32 | 0.15 | 0.16 | D.V.Bill | ..DO.. | |
| 17 | | 210/211 | 0.91 | 0.00 | 0.91 | 0.46 | 0.22 | 0.23 | D.V.Bill | ..DO.. | |
| 18 | | 310/311 | 225.07 | 0.00 | 225.07 | 112.54 | 56.26 | 56.27 | GIA Bill | ..DO.. | |
| 19 | | 310/312 | 20.21 | 0.00 | 20.21 | 10.10 | 5.05 | 5.06 | GIA Bill | ..DO.. | |
| | | Total: | | | | | 889.76 | | | | |

2. The Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
Principal Secretary to Government (FP)

To
The Education Department, A.P., Secretariat, Hyd.
The Director of Public Libraries, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
Copy to:JS(I)/ Fin. (IA)/ REINS.
SF/SCs.

// Forwarded :: by order //

Section Officer